

NTECL

NTPC TAMILNADU ENERGY COMPANY LIMITED
(A Joint Venture of NTPC Ltd & TNEB)
Vallur Thermal Power Project

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTECL

Name of Power Station:- Vallur Thermal Power Project

Month:- October'18

S.No.	Particulars	Unit	Supplied by Rail	E-Auction	Imported Coal
			Cum Sea	coal	
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	343558.22	-	0.00
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	-	-	-
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	343558.22	-	0.00
4	Normative transit & handling losses (for coal based projects)	(MT)	2933.42	-	0.00
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	340624.80	-	0.00
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	638073432.62	-	0.00
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	-	-
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	638073432.62	-	0.00
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	720809768.32	-	0.00
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	-	-	-
11	Demurrage charges, if any	(Rs.)	-	-	-
12	Cost of diesel in transporting coal through MGR system	(Rs.)	-	-	-
13	Total Transportation Charges (9+/-10-11+12)	(Rs.)	720809768.32	-	0.00
13A	Others (Stone picking charges, Loco driver's salary, Sampling Charges etc)	(Rs.)	19646041.00	-	-
14	Total amount charged for coal supplied including transportation (8+13+13A)	(Rs.)	1378529241.94	-	0.00
15	Landed cost of coal	(Rs./MT)	4047.06	-	0
16	Blending ratio		100.00	-	-
17	Weighted average cost of coal	(Rs./MT)	4047.06		
18	GCV of Domestic Coal as per bill of Coal Company, EM basis	(kCal/Kg)	3751.07		
19	GCV of Imported Coal as per bill of Coal Company, AD basis	(kCal/Kg)			-
20	Weighted average GCV of coal as Billed	(kCal/Kg)	3506.00		
21	GCV of Domestic Coal as received at Station, TM basis	(kCal/Kg)	3141.55		
22	GCV of Imported Coal as received at Station, TM basis	(kCal/Kg)			-
23	Weighted average GCV of coal as received at	(kCal/Kg)	3141.55		

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Name of the Company:- NTECL

Name of Power Station:- Vallur Thermal Power Project

Month:- September'18 (Revised)

S.No.	Particulars	Unit	Supplied by Rail	E-Auction	Imported Coal
			Cum Sea	coal	
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	433839.44	-	0.00
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	-	-	-
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	433839.44	-	0.00
4	Normative transit & handling losses (for coal based projects)	(MT)	2200.22	-	0.00
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	431639.22	-	0.00
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	1188290975.23	-	0.00
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	-	-
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	1188290975.23	-	0.00
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	488083239.02	-	0.00
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	-	-	-
11	Demurrage charges, if any	(Rs.)	-	-	-
12	Cost of diesel in transporting coal through MGR system	(Rs.)	-	-	-
13	Total Transportation Charges (9+/-10-11+12)	(Rs.)	488083239.02	-	0.00
13A	Others (Stone picking charges, Loco driver's salary, Sampling Charges etc)	(Rs.)	15826986.00	-	-
14	Total amount charged for coal supplied including transportation (8+13+13A)	(Rs.)	1692201200.25	-	0.00
15	Landed cost of coal	(Rs./MT)	3920.41	-	0
16	Blending ratio		100.00	-	-
17	Weighted average cost of coal	(Rs./MT)	3920.41		
18	GCV of Domestic Coal as per bill of Coal Company, EM basis	(kCal/Kg)	3694.65		
19	GCV of Imported Coal as per bill of Coal Company, AD basis	(kCal/Kg)			-
20	Weighted average GCV of coal as Billed	(kCal/Kg)	3422.90		
21	GCV of Domestic Coal as received at Station, TM basis	(kCal/Kg)	3069.60		
22	GCV of Imported Coal as received at Station, TM basis	(kCal/Kg)			-
23	Weighted average GCV of coal as received at	(kCal/Kg)	3069.60		

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Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTECL

Name of Power Station:- Vallur Thermal Power Project

Month:- August'18 (Revised)

S.No.	Particulars	Unit	Supplied by Rail	E-Auction	Imported Coal
			Cum Sea	coal	
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	495204.64	-	0.00
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	-	-	-
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	495204.64	-	0.00
4	Normative transit & handling losses (for coal based projects)	(MT)	2355.20	-	0.00
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	492849.44	-	0.00
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	1285773633.60	-	0.00
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	-	
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	1285773633.60	-	0.00
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	554148416.57	-	0.00
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	-	-	-
11	Demurrage charges, if any	(Rs.)	-	-	-
12	Cost of diesel in transporting coal through MGR system	(Rs.)	-	-	-
13	Total Transportation Charges (9+/-10-11+12)	(Rs.)	554148416.57	-	0.00
13A	Others (Stone picking charges, Loco driver's salary, Sampling Charges etc)	(Rs.)	16856855.00	-	-
14	Total amount charged for coal supplied including transportation (8+13+13A)	(Rs.)	1856778905.17	-	0.00
15	Landed cost of coal	(Rs./MT)	3767.44	-	0
16	Blending ratio		100.00	-	-
17	Weighted average cost of coal	(Rs./MT)		3767.44	
18	GCV of Domestic Coal as per bill of Coal Company, EM basis	(kCal/Kg)	3707.00		
19	GCV of Imported Coal as per bill of Coal Company, AD basis	(kCal/Kg)			-
20	Weighted average GCV of coal as Billed	(kCal/Kg)		3415.43	
21	GCV of Domestic Coal as received at Station, TM basis	(kCal/Kg)	3262.31		
22	GCV of Imported Coal as received at Station, TM basis	(kCal/Kg)			-
23	Weighted average GCV of coal as received at	(kCal/Kg)		3262.31	

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PART - 1
FORM 19

DETAILS / INFORMATION TO BE SUBMITTED IN RESPECT OF FUEL FOR
COMPUTATION OF ENERGY CHARGES

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NAME OF COMPANY : NTECL

NAME OF POWER STATION : VALLUR THERMAL POWER PROJECT

S. No.	Particulars	RS/Unit	October-18
1	OPENING STOCK OF OIL-	KL	1,662.270
2	VALUE OF OPENING STOCK	RS	6,22,08,750.443
3	QTY OF OIL SUPPLIED BY THE OIL CO.	KL	0.000
4	ADJUST.(+/-) IN QTY SUPPLIED MADE BY OIL CO.	KL	0.00
5	OIL SUPPLIED BY OIL COMPANY (3+4)	KL	0.000
6	NORMATIVE TRANSIT AND HANDLING LOSS	KL	0.00
7	NET OIL SUPPLIED (5-6)	KL	0.000
8	AMOUNT CHARGED BY OIL CO.	Rs.	0.00
9	ADJUST. (+/-) IN AMOUNT CHARGED MADE BY OIL CO.	Rs.	0.00
10	TOTAL AMOUNT CHARGED (8+9)	Rs.	0.00
11	TRANSPORTATION CHARGES BY RAIL/SHIP/ROAD TRANSPORT	Rs.	0.00
12	ADJUST. (+/-) IN AMOUNT CHARGED MADE BY RAILWAY/TRANSPORT CO.	Rs.	0.00
13	DEMURRAGE CHARGES	Rs.	0.00
14	TOTAL TRANSPORTATION CHARGES (11+/-12)	Rs.	0.00
15	TOTAL AMOUNT CHARGED FOR OIL SUPPLIED INCLUDING TRANSPORTATION (10+14)	Rs.	0.00
16	WEIGHTED AVG. GCV OF OIL AS FIRED	Kcal/KL	10,042.90
17	QUANTITY OF OIL AT THE STATION FOR THE MONTH (1+7)	KL	1,662.270
18	TOTAL AMOUNT CHARGED FOR OIL (2+15)	RS.	6,22,08,750.44
19	LANDED COST OF OIL (18/17)	RS/KL	37,423.975
20	QUANTITY OF OIL CONSUMED	KL	355.770
21	VALUE OF OIL CONSUMED (19*20)	RS	1,33,14,327.48
22	CLOSING STOCK OF OIL(17-20)	KL	1,306.500
23	VALUE OF CLOSING STOCK (18-21)	RS	4,88,94,422.96

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COMPUTATION OF ENERGY CHARGES

LDO

NAME OF COMPANY : NTECL

NAME OF POWER STATION : VALLUR THERMAL POWER PROJECT

S. No.	Particulars	RS/Unit	October-18
1	OPENING STOCK OF OIL	KL	340.079
2	VALUE OF OPENING STOCK	RS	1,76,77,034.384
3	QTY OF OIL SUPPLIED BY THE OIL CO.	KL	392.000
4	ADJUST.(+/-) IN QTY SUPPLIED MADE BY OIL CO.	KL	0.00
5	OIL SUPPLIED BY OIL COMPANY (3+4)	KL	392.000
6	NORMATIVE TRANSIT AND HANDLING LOSS	KL	0.00
7	NET OIL SUPPLIED (5-6)	KL	392.000
8	AMOUNT CHARGED BY OIL CO.	Rs.	2,30,66,542.57
9	ADJUST. (+/-) IN AMOUNT CHARGED MADE BY OIL CO.	Rs.	
10	TOTAL AMOUNT CHARGED (8+9)	Rs.	2,30,66,542.57
11	TRANSPORTATION CHARGES BY RAIL/SHIP/ROAD TRANSPORT	Rs.	0.00
12	ADJUST. (+/-) IN AMOUNT CHARGED MADE BY RAILWAY/TRANSPORT CO.	Rs.	0.00
13	DEMURRAGE CHARGES	Rs.	0.00
14	TOTAL TRANSPORTATION CHARGES (11+/-12)	Rs.	0.00
15	TOTAL AMOUNT CHARGED FOR OIL SUPPLIED INCLUDING TRANSPORTATION (10+14)	Rs.	2,30,66,542.57
16	WEIGHTED AVG. GCV OF OIL AS FIRED	Kcal/KL	9,225.60
17	QUANTITY OF OIL AT THE STATION FOR THE MONTH (1+7)	KL	732.079
18	TOTAL AMOUNT CHARGED FOR OIL (2+15)	RS.	4,07,43,576.95
19	LANDED COST OF OIL (18/17)	RS/KL	55,654.62
20	QUANTITY OF OIL CONSUMED	KL	252.199
21	VALUE OF OIL CONSUMED (19*20)	RS	1,40,36,038.95
22	CLOSING STOCK OF OIL(17-20)	KL	479.880
23	VALUE OF CLOSING STOCK (18-21)	RS	2,67,07,538.00

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