

NTECL

NTPC TAMILNADU ENERGY COMPANY LIMITED
(A Joint Venture of NTPC Ltd & TNEB)
Vallur Thermal Power Project

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations,

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTECL

Name of Power Station:- Vallur Thermal Power Project

Month:- June'17 (Revised)

S.No.	Particulars	Unit	Supplied by Rail	E-Auction	Imported Coal
			Cum Sea	coal	
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	514611.31	-	116311.48
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	-	-	-
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	514611.31	-	116311.48
4	Normative transit & handling losses (for coal based projects)	(MT)	2738.44	-	7.78
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	511872.87	-	116303.70
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	1414527379.56	-	571702420.58
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	-	-	-15630522.00
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	1414527379.56	-	556071898.58
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	552601850.13	-	0.00
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	-	-	-
11	Demurrage charges, if any	(Rs.)	-	-	-
12	Cost of diesel in transporting coal through MGR system	(Rs.)	-	-	-
13	Total Transportation Charges (9+/-10-11+12)	(Rs.)	552601850.13	-	0.00
13A	Others (Stone picking charges, Loco driver's salary, Sampling Charges etc)	(Rs.)	15,087,621.24	-	-
14	Total amount charged for coal supplied including transportation (8+13+13A)	(Rs.)	1982216850.93	-	556071898.58
15	Landed cost of coal	(Rs./MT)	3872.48	-	4781.21
16	Blending ratio		85.28	-	14.72
17	Weighted average cost of coal	(Rs./MT)	4006.25		
18	GCV of Domestic Coal as per bill of Coal Company, EM basis	(kCal/Kg)	3668.10		
19	GCV of Imported Coal as per bill of Coal Company, AD basis	(kCal/Kg)	-		
20	Weighted average GCV of coal as Billed	(kCal/Kg)	3195.00		
21	GCV of Domestic Coal as received at Station, TM basis	(kCal/Kg)	3262.38		
22	GCV of Imported Coal as received at Station, TM basis	(kCal/Kg)	5059.79		
23	Weighted average GCV of coal as received at station	(kCal/Kg)	3526.97		


VAIDHYARAMAN RAMDOSS
Dy. General Manager (Finance)
NTPC Tamilnadu Energy Company Ltd.
Vallur Thermal Power Station,
P.O.: Vellivoyal Chavadi, Chennai-600 103.